

CITY OF MEDINA
2006 - 2011 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP) ---Pages 1 thru 2
2006 - 2011 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP) ---Pages 1 & 2
2006 - 2011 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP) ---Page 2
DATE SUBMITTED: June 8, 2005

 Approved by: **Medina City Council**

 Date: **June 13, 2005**

 Motion: **Rudolph, Second by Nunn**
Passed 5-1

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
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I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)

I - 1	2006	77th Avenue NE	NE 16th Street	500 feet North of NE 16	0.10	Subgrade repair as required, ACP overlay Storm drain improvements as required	5	\$145,000.00	63,000 Motor Fuel Tax Balance REET Tax
I - 2	2006	Rambling Lane	NE 18th Street	South Terminus	0.07	Subgrade repair as required, ACP overlay Storm drain improvements as required	4	\$35,000.00	REET Tax
I - 3	2006	Overlake Drive East	500 Block	NE 7th Street	0.10	Slope Stabilization and ACP overlay	4	\$90,000.00	REET Tax
I - 4	2007	NE 28th Place	Evergreen Point Road	West Terminus	0.05	Subgrade repair as required, ACP overlay Storm drain improvements as required	4	\$40,000.00	Motor Fuel Tax
I - 5	2007	NE 16th Street	Evergreen Point Road	Overlake Golf Course Parking Lot	0.22	Subgrade repair as required, ACP overlay, drainage improvements as	4	\$75,000.00	23,000 Motor Fuel Tax Balance REET Tax
I - 6	2007	NE 32nd Street	Evergreen Point Road	80th Avenue NE	0.27	Subgrade repair as required, storm drainage improvements ACP overlay, pedestrian path	3	\$175,000.00	REET Tax
I - 7	2008	Evergreen Point Road	SR 520 Overpass	Fairweather Lane	0.50	Subgrade repair as required, ACP overlay storm drain improvements, pedestrian path	3	\$500,000.00	63,000 Motor Fuel Tax Balance REET Tax
I - 8	2009	78th Place NE	NE 32nd Street	Evergreen Point Road	0.23	Subgrade repair, ACP overlay, drainage improvements as required pedestrian path	3	\$300,000.00	63,000 Motor Fuel Tax Balance REET Tax
I - 9	2010	82nd Ave NE	NE 24th Street	NE 26th Street	0.14	Subgrade repair, ACP overlay, major storm drainage improvements	3	\$250,000.00	63,000 Motor Fuel Tax Balance REET Tax
I - 10	2010	NE 26th Street	82nd Avenue NE	East Terminus	0.11	Subgrade repair, ACP overlay, drainage improvements as required	3	\$50,000.00	REET Tax
I - 11	2011	NE 28th Street	Evergreen Point Road	East Terminus	0.40	Subgrade repair, ACP overlay, drainage improvements as required	3	\$170,000.00	63,000 Motor Fuel Tax Balance REET Tax
I - 12	2011	NE 18th Street	Evergreen Point Road	74th Place NE	0.08	Subgrade repair, ACP overlay, drainage improvements as required	3	\$45,000.00	REET Tax
I - 13	2011	84th Avenue NE	NE 12th Street	NE 24th Street	0.75	ACP Overlay	3	\$60,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2008	Dredge Storm Drain Detent Ponds - Repair Rockery	Medina Park	Medina Park	N/A	Dredge ponds in Medina Park - part of City's storm drain detention system - repair rockery around south side of northern pond		\$100,000.00	REET Tax
II - 2	2010	NE 24th Street Culvert Fish friendly culvert	Under NE 24th Street	Under NE 24th Street	0.09	Removal of fish passage barrier and replacement with open bottom box culvert		\$200,000.00	REET Tax
II - 3	2010	Storm Drainage System	Various locations in the City	Various locations in the	N/A	Repair City storm drains		\$100,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

- 1 = excellent (new/recent overlay within past 5-10 yr. +-)
 2 = good (older overlay, no obvious damage)
 3 = fair (some cracks)
 4 = fair-poor (several cracks, some alligators/settlement)
 5 = poor (several cracks, alligators, settlement/potholes)

NOTES:

- 1) The above budget figures shown are in 2005 dollars and are to be considered preliminary probable project costs only.
 More precise budget figures will need to be determined once the final scope of each project is defined,
 which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

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						3) Revenue is assumed to be \$ 63,000 Motor Fuel Tax per year; \$ 575,000 REET Tax per year			

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III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as noted)

III - 1	2006	NE 8th Street	80th Avenue NE	Evergreen Point Road	0.25	Install sidewalk with curb and gutter, planting strips, parking strips, storm drain, and other supporting landscaping requirements		\$170,000.00	\$ 93K REET Tax Balance REET Tax
III - 2	2006	Evergreen Point Road	NE 12th Street	NE 14th Street	0.11	Install retaining wall, replace thickened edge with curb, gutter, and reconstruct sidewalk		\$80,000.00	\$48,605 Grant Balance REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS**IV. BUILDING RESTORATION AND IMPROVEMENT**

IV-1	2006	City Hall Restoration			N/A	Restore exterior deck, paint, carpet, building improvements		\$80,000.00	REET Tax
IV-2	2007	City Hall Expansion			N/A	Expand City Hall		\$225,000.00	REET Tax
IV-3	2009	Maintenance Shop			N/A	Repairs and Improvements		\$300,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2007	Fairweather Nature Preserve	Fairweather Nature Preserve		N/A	Stream rehabilitation by EarthCorps based on Anderson design		\$15,000.00	REET Tax
V - 2	2007	Medina Beach Park	Medina Beach Park		N/A	Irrigation system, drainage and pathway improvements		\$25,000.00	REET Tax
V - 3	2007	Viewpoint Park and Community Dock	South terminus of 84th Ave NE		N/A	Repair dock		\$45,000.00	REET Tax
V - 4	2011	Fairweather Nature Preserve	Fairweather Nature Preserve		N/A	Stream rehabilitation by EarthCorps Park Improvements based on Anderson Design		\$125,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

	2006	600,000	NOTES: 1) The above budget figures shown are in 2005 dollars and are to be considered preliminary probable project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting. 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list. 3) Revenue is assumed to be \$ 63,000 Motor Fuel Tax per year; \$ 575,000 REET Tax per year
	2007	600,000	
	2008	600,000	
	2009	600,000	
	2010	600,000	
	2011	<u>400,000</u>	
TOTAL SIX YEAR C.I.P. 2006 - 2011		3,400,000	